



Chapter - 12

DEVELOPMENT PROJECTS



Table 12.1.1: Divisional Annual Implementation Programme - 2024

Code No	Component	I. Line Agencies				II. Provincial Council Resources				III. Local Authority (MC/UC/PS)				IV. Statutory Bodies & Others				V. Special Projects			
		Projects	Allo (Mn)	Exp. (Mn)	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)
1	Agriculture																				
1.1	Major Irrigation																				
1.2	Minor Irrigation	3	5.5	5.169																	
1.3	Forestry Development													1	0.005	0.005					
1.4	Land Development																				
1.5	Field & Export Crops Development																				
1.6	Livestock Development													1	0.51	0.51					
1.7	Fisheries Development																				
1.8	Plantation																				
2	Idustries, Tourism & Trade																				
2.1	Large & Medium Scale Industries																				
2.2	Rural & Small Scale Enterprices																				
2.3	Trade																				
2.4	Tourism																				
2.5	Science & Technology																				

Source: Planning Branch, Divisional Secretariat, Vali West.

Table 12.1.2: Divisional Annual Implementation Programme - 2024

Code No.	Component	I. Line Agencies				II. Provincial Council Resources				III. Local Authority (MC/UC/PS)				IV. Statutory Bodies & Others				V. Special Projects			
		Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)
3	HUMAN SETTLEMENTS	-	-																		
3.1	Housing & Constructions	1	35	35.00										7	8	8					
3.2	Urban Infrastructure	4	5.519	4.781																	
3.3	Environmental Management	-	-																		
3.4	Water Supply & Sanitation	-	-																		
3.5	Community Resource Development	116	35.985	32.955																	
4	ECONOMIC INFRASTRUCTURE	-	-																		
4.1	Power & Energy	-	-																		
4.2	Communication	-	-																		
4.3	Ports & Shipping	-	-																		
4.4	Reconstruction & Rehabilitation	-	-																		

Source: Planning Branch, Divisional Secretariat, Vali West.

Table 12.1.3: Divisional Annual Implementation Programme – 2024

Code No.	Component	I. Line Agencies				II. Provincial Council				III. Local Authority (MC/UC/PS)				IV. Statutory Bodies & Others				V. Special Projects			
		Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)
5	TRANSPORT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.1	Railway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.2	Roads	-	-	-	-	-	-	-	-	Council PSDG	40.6 8.7	36.3 8.5	90% 98%	-	-	-	-	-	-	-	-
5.3	Aviation & Other Transport Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	SOCIAL INFRASTRUCTURE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1	Education	17	12.705	11.577	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2	Health	5	1.7	1.624	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.3	Social Welfare & Cultural Services	87	38.080	32.843	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	ADMINISTRATIV E OVERHEADS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.1	Strengthening of Divisional Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2	Prov. / Reg. Administrative Improvement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	233	134.489	123.95	-	-	-	-	-	-	49.3	44.8	-	9	8.5	8.5	-	-	-	-	-

Source: Planning Branch, Divisional Secretariat, Vali West.

Table 12.2.1: Programme Implemented by UN Agencies, INGO & LNGO – 2024

No	Name of the Organization	Total Allocation	Total Expenditure
UN Agencies			
1	IOM	-	-
2	UNDP	6,627,945.50	6,627,945.50
3	UNHCR	-	-
4	UNICEF & Oferr Ceylon	-	-
International Non Governmental Organizations (INGO)			
5	Caritas	-	-
6	Halo Trust	-	-
7	Humedica	-	-
8	Parcic	-	-
9	SOS Children Village	-	-
10	SAH	-	-
11	TAPA	-	-
12	World Vision	10,110,000.00	10,131,000.00
13	WUSC	-	-
14	ZOA	-	-
15	World Food Programme	-	-
16	Women Coops (W Efect)	-	-
17	Women in Need	-	-

Source: Planning Branch, Divisional Secretariat, Vali West.

Table 12.2.2: Programme Implemented by UN Agencies, INGO & LNGO 2024

No	Name of the Organization	Total	Total
		Allocation	Expenditure
Local Non Governmental Organizations (LNGO)			
18	ADT	-	-
19	Shanthikam	-	-
20	CFCD	510000	504875
21	Community Driven Development Foundation(CDDF)	-	-
22	CHA	-	-
23	CORD	-	-
24	Concil for NGO	-	-
25	FRC	-	-
26	FRIENDS	-	-
27	Gnanam Foundation	-	-
28	JAIPUR	-	-
29	JSAC	-	-
30	Kaaruniya Foundation	-	-
31	LEADS	-	-
32	Oferr (Ceylon)	-	-
33	Sarvodaya	-	-
34	Sevalanka	-	-
35	Ygro	11000000	9885000
36	Pirathiyangira	-	-
Total		28,247,945.50	27,148,820.50

Source: Planning Branch, Divisional Secretariat, Vali West.

Table. 12.3 : Development Programme - 2024

No	DS Division	No. of GN Divisions	Source of Fund	Number of Approved projects	Allocation (Rs.mn)	Completed project	Expenditure (Rs.mn)	Bills in Hand (Rs.mn)	Total (Rs.mn)
1		25	National Policy Planning	230	96.97	230	86.43	0	86.43
2	Vali West Chankanaai	25	Ministry of Urban Development & Housing	1	35	1	35	0	35
3		5	National Secretariat for Elders	2	0.575	2	0.575		0.575
Total				233	132.545	233	122.005	0	122.005

Source: Planning Branch, Divisional Secretariat, Vali West.

Table 12.4 Housing Repairing Projects - 2024

No	DS Division	Name. of GN Divisions	Source of Fund	Number of Approved projects	Allocation	Expenditure	Bills in Hand	Total (Rs.mn)
1	Vali West Chankanai	J/157	Samurdhi Department	1	0.25	0.25	-	0.25
2		J/170	Samurdhi Department	1	0.25	0.25	-	0.25
Total			2	0.5	0.5	-	0.5	

Source: Samurthi Branch , Divisional Secretariat, Vali West.

Table 12.5: Project of Social Services - 2024

No	GN Division	Projects	Source of Fund	Number of Approved projects	Allocation	Expenditure	Bills in Hand	Total (Rs.mn)
1	J/167	Disabled Medical aid	NSPD	1	0.030	0.030	-	0.030
2	J/174		NSPD	1	0.020	0.020	-	0.020
3	J/171		NSPD	1	0.025	0.025	-	0.025
5	J/162	Disabled Educational Aid	NSPD	1	0.019	0.019	-	0.019
6	J/165		NSPD	1	0.018	0.018	-	0.018
7	J/170		NSPD	1	0.020	0.020	-	0.020
8	J/171		NSPD	1	0.020	0.020	-	0.020
9	J/172		NSPD	2	0.036	0.036	-	0.036
10	J/177		NSPD	1	0.020	0.020	-	0.020
11	J/159	Disable Toilet	DSS	1	0.398	0.398	-	0.398
12	J/170	Access Ramp	DSS	1	0.100	0.100	-	0.100
13	J/165	Casual relief	DSS	1	0.020	0.020	-	0.020
14	J/167,J171	Self Employment	DSS	2	0.300	0.300	-	0.300
Total				15	1.026	1.026	0	1.026

Source: Social Service Officer & Development Officer (Social Services), Divisional Secretariat, Vali West.

Table 12.6: Achievement of Public Employment Service Center - 2024

S.No	Description	Unit (Nos)
		2024
1	Registered Job Seekers	150
2	Collected Vacancies	23
3	Job Matching Conducted	23
4	Referred Vacancies	300
5	Referred Job Seekers	300
6	Job Placements	23
7	Division Job Fair	1

Source: Human Resource Development Assistant, Divisional Secretariat, Chankanai

Table 12.7: Department of Hindu Religious Project-2024

No	Project	No. of GN Divisions	Source of Fund	No. of Approved projects	Allocation	Expenditure	Physical Progress
1	Temple Renovation	J/168,J162, J167	Department of Hindu Religious and Cultural Affairs	3	0.50	0.50	100%
2	Divine Village event	J/174	District Secretariat	1	0.05	0.05	100%
3	Creativity Competition	All Division	Department of Hindu Religious and Cultural Affairs	2	0.03	0.03	100%
Total				8	0.58	0.58	100%

Source: Department of Hindu Religious and Cultural affairs, Divisional Secretariat, Chankanai

Table 12.8: Department of Cultural & Cultural Affairs Project - 2024

S No	Name of Project	No. of GN Divisions	Source of Fund	No. of Approved projects	Allocation	Expenditure	Physical progress
1	Kalaigner Onrukodal	All Division	Department of Cultural North province	1	0.02	0.02	100%
2	Aadipirappu Festival	J/181	Department of Cultural North province	1	0.02	0.02	100%
3	Kalaimanra Development	J/159	Department of Cultural North province	1	0.01	0.01	100%
4	Tholasmaga para work	All Division	Department of Cultural Affairs	1	0.03	0.03	100%
5	Death Artist payment	J/159,J/161	Department of Cultural Affairs	2	0.02	0.02	100%
6	Pension Artist payment	All Division	Department of Cultural Affairs	7	0.07	0.07	100%
7	Litery Festival	Changanai divisionArtis	Department of Cultural Affairs	1	0.04	0.04	100%
Total				14	0.21	0.21	

Source: Cultural Officer , Divisional Secretariat, Chankanai & Cultural Affairs Officer , Divisional Secretariat, Chankanai

Table 12.9: Pradeshiya Sabha Council Fund Project-2024

No	Name of Project	Source of Fund	Allocation	Expenditure	Physical Progress
1	Renovation of Anthiran Road- Vaddukoddi.	Council	4,065,000.00	4,063,972.02	100%
2	Renovation of Jaffna- Karainagar Road- 7th Lane- Chulipuram.	Council	2,550,000.00	2,446,044.42	100%
3	Renovation of Kalli Road first lane- Vaddukoddai.	Council	3,410,000.00	3,336,560.82	100%
4	Renovation of K.A Subramaniam Road-Chulipuram.	Council	1,400,000.00	1,317,693.61	100%
5	Renovation of Oodakarai Veethi- Chankanai.	Council	2,950,000.00	2,893,396.65	100%
6	Renovation of Saththiyakadu Road 2nd Lane- Chulipuram.	Council	4,160,000.00	4,041,957.25	100%
7	Renovation of Seema Road, Chankanai.	Council	3,035,000.00	2,547,290.82	100%
8	Renovation of Vannapuram Road-Araly.	Council	3,845,000.00	3,769,219.35	100%
9	Renovation of Veemankamam Road-Balance work	Council	2,700,000.00	2,553,200.41	100%
10	Renovation of Visuvaththanai 2nd lane -Chulipuram.	Council	2,176,000.00	2,087,919.14	100%
11	Construction of chankanai library inter face concrete work	Council	160,000.00	157,431.75	100%
12	Construction of Chankanai sub office front area	Council	2,940,000.00	2,886,826.50	100%
13	Construction of boundary wall at sub office chankani	Council	465,000.00	405,690.41	100%
14	Renovation of Chankanai area roads (Murugamoorthy Kovil Veethy , Ilakady Lane)	Council	2,780,000.00	1,936,350.32	100%
15	Renovation of Kenyadawai road	Council	808,000.00	524,345.11	100%
16	Renovation of Kalaivempady road	Council	1,941,000.00	1,340,166.10	100%
17	Renovation of Thikkirai road	Council	2,140,000.00	1,463,352.40	100%
18	Renovation of Kulanaï veethy and Kulanaï first lane	Council	1,590,000.00	1,092,548.63	100%
19	Chankanai Paving Path and Waste water Pit	Council	1,002,000.00	930,198.57	100%
Total			44,117,000.00	39,794,164.28	

Source: Pradeshiya sabha Branch, Valikamam West, Chankanai

Table 12.10: Non Governmental Organisation Project -2024

No	Projects	Source of Fund	Allocation (MN)	Expenditure (MN)	Physical Progress %
1	Community Engagement and Sponsorship Plan	World Vision	33.61	33.58	100%
2	Child Protection & Participation		24.35	24.57	101%
3	Livelihood and Economic Development		38.20	38.19	100%
4	Integrated Nutrition Program		4.94	4.97	101%
5	Community	UNDP & CFCD	2.61	1.61	100%
6	Livelihood, Capacity building of stakeholders		66.28	66.28	100%
7	Education children		2.44	2.44	100%
8	Community	Offer ceylon	0.70	0.70	100%
9	Livelihood		-	-	-
10	Housing Repairs		-	-	-
11	Emergency Responsive Programme	WFP	-	-	-
12	Housing-Construction	Pirathiyan gira	2.00	2.00	100%
Total			175.13	174.34	100%

Source: Planning Branch, Divisional Secretariat, Chankanai